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December 20, 2019

Denix Anbiah  
Director of Capital Projects & Transportation  
City of West Sacramento  
1110 West Capitol Ave  
West Sacramento, CA 95691

Re: West Sacramento Plug-in Partnership Project Fund Exchange (YOL19460)

Dear Mr. Anbiah:

This letter confirms the agreement between the City of West Sacramento (City) and the Sacramento Area Council of Governments (SACOG) for a funding exchange between the City's projects to expedite development of the West Sacramento Plug-in Partnership Project.

#### **Background**

In December 2018, SACOG Board of Directors authorized the award of a Green Region grant in the amount of \$2,665,000 to the City of West Sacramento, partially funding a reduced scope for the West Sacramento Plug-in Partnership Project, YOL19460 (the "Project"). The Project supports increased adoption and use of zero emission vehicles through the citywide installation of electric vehicle (EV) charging stations, integration of zero-emission demonstration vehicles by the City, and collaboration with local fleet-operating stakeholders.

SACOG and the City are committed to implementing the Project in accordance with the terms of the Green Region grant. Per SACOG's 2019 Project Delivery Funding Policies, suitable local projects and associated local funds have been identified for the fund transfer proposed herein. Funds proposed for exchange total \$2,665,000.

#### **Agreement**

The City and SACOG now agree that SACOG will program \$2,514,990 in Congestion Mitigation and Air Quality funds (CMAQ) to YOL19383, West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety (Construction Phase) and \$150,010 CMAQ to YOL19386, Sycamore Park Ph 2 & 3, to replace \$2,665,000 in local funds programmed to YOL19383. SACOG agrees to complete this amendment to the Metropolitan Transportation Improvement Plan by January 8, 2020.


The City agrees that the aforementioned \$2,665,000 in local funds (\$1,665,000 in General Funds and \$1,000,000 in Measure E Funds) will be reallocated in the FY 19/20 Capital Improvement Program (CIP) to implement the Project, as described in the Green Region grant application submitted in August 2018.

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

The Project scope includes professional services to site, design, permit, construct and install between 25 to 35 Level 2 charging stations and 7 to 14 DC Fast Chargers, acquisition of 3 to 5 demonstration ZEVs, City staff time, and outreach to freight stakeholders and the business community encouraging medium-duty fleet electrification. The final number of electric vehicle supply equipment (EVSE) units installed will depend in part on the potential for additional support from the PG&E EV Charge Network and PG&E Fleet Ready grant programs, as well as potential contributions from local businesses. As such, the number of final EVSE units installed may vary by up to 10 L2 and up to 7 DC Fast Chargers. Regardless, the City is committed to delivering the minimum number of 25 Level 2 charging stations, 7 DC Fast Chargers, and 3 demonstration ZEV.

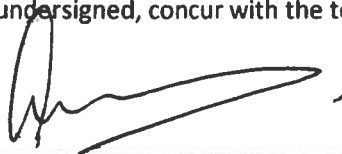
The City agrees to submit project status updates to SACOG by e-mail no less than annually on July 1st of each year the project is active. The City also agrees that the Project will be completed by December 31, 2023. Upon completion, the City agrees to submit a final report with photographs of the physical construction, including any relevant documentation needed to demonstrate full project delivery. The City acknowledges that failure to perform or deliver this Project may be considered by SACOG as a disqualifying or discounting factor for existing or future projects proposed through SACOG's competitive funding programs.

Sincerely,



José Luis Cáceres  
MTIP and Project Delivery Team Manager, SACOG

I, the undersigned, concur with the terms stipulated in the above letter.



Denix Anbiah  
Director of Capital Projects & Transportation  
City of West Sacramento

Date 01/22/20